



# Community Partners

***Stakeholders' Forum***  
***January 6, 2009***

# Community Partners

## *Core Values*

---

- Commitment for Life
- Team Oriented
- Community Based & Home Based Services
- Consumer & Family Centered Services
- Individualized Planning
- Continuous Quality Improvement

# Community Partners

## *Embedded Costs*

---

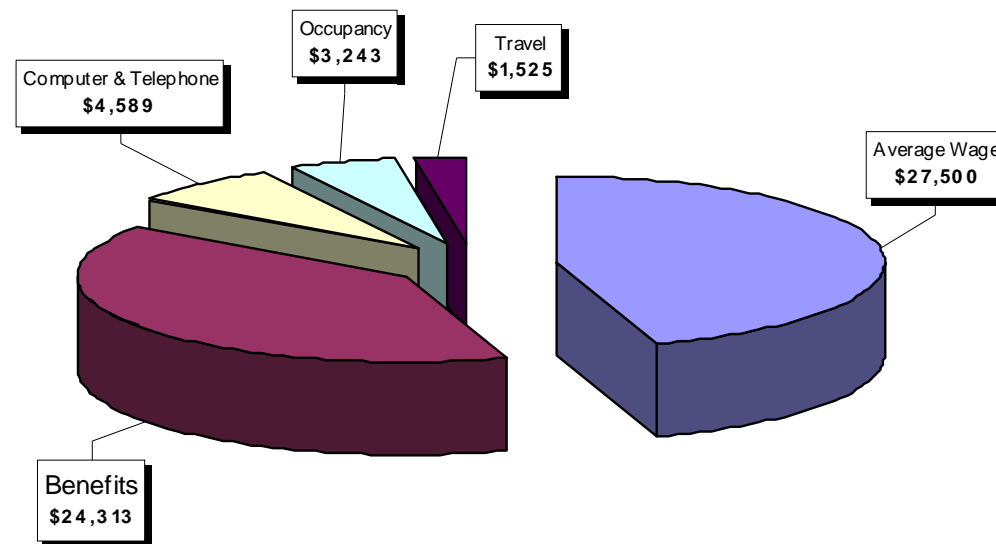
- Compensation, Telecommunications and Occupancy
- Transportation Services & Staff Mileage Reimbursement

# Community Partners

## *Compensation, Telecommunications & Occupancy*

---

Cost of an Employee = \$61,170

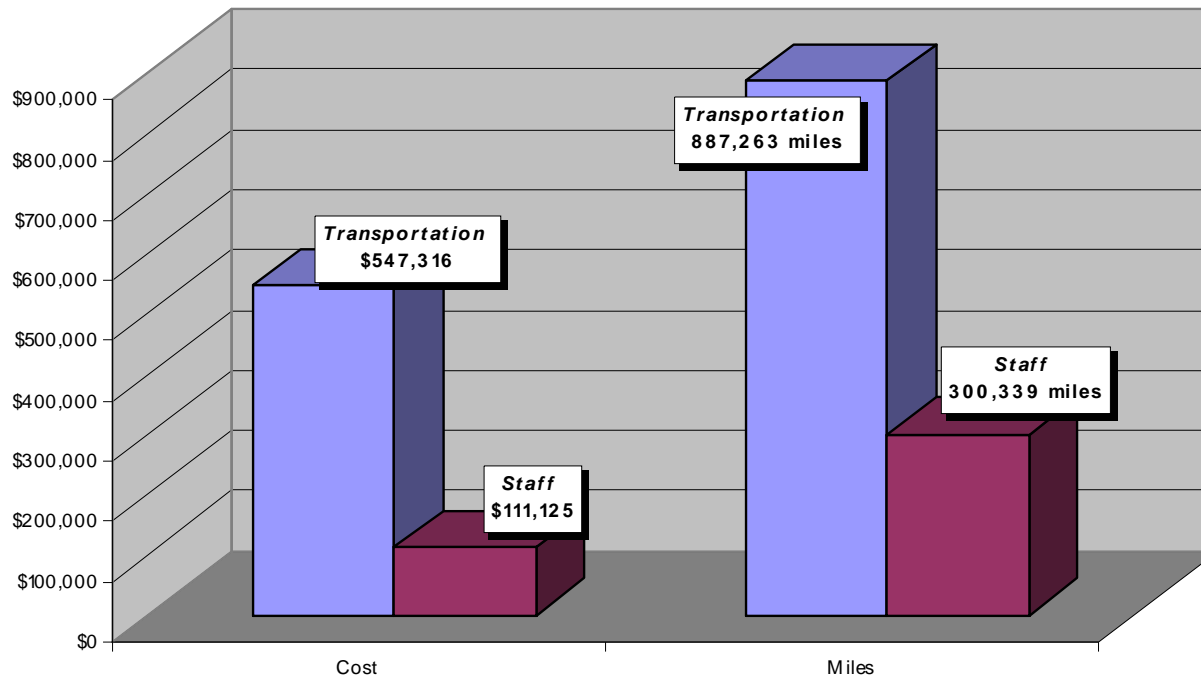


# Community Partners

## *Transportation Services & Staff Mileage Reimbursement*

---

Total Transportation & Staff Mileage Reimbursement Costs = \$547,316  
Total Transportation & Staff Mileage Reimbursement Miles = 887,338 miles



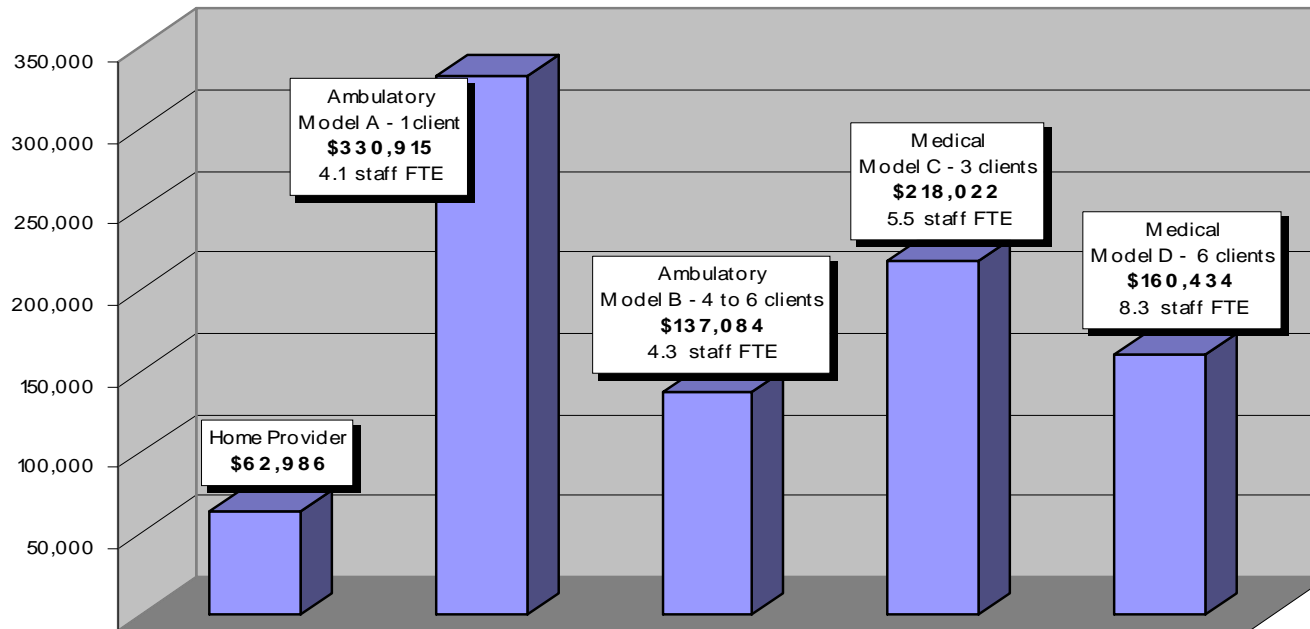
Staff Mileage Reimbursement  
@ \$0.37 per mile

# Community Partners

## *Comparison of Residential Models*

---

Cost per Client



\*Model B  
Cost/client for 6 = \$91,389